



**A RESOLUTION OF THE TRIBAL COUNCIL
OF THE DELAWARE TRIBE OF INDIANS TO
ADOPT THE PROPOSED FISCAL YEAR 2023
HOUSING TRIBAL BUDGET**

RESOLUTION 2022-70

Authored by Dana Murrell

WHEREAS, the Delaware Tribal Council is authorized by Article V of the Constitution and Bylaws of the Delaware Tribe of Indians to represent and act in all matters that concern the general welfare of the Tribe; and

WHEREAS, pursuant to the Constitution and By-Laws of the Delaware Tribe of Indians, the Tribe's governing body is the Delaware Tribal Council; and

WHEREAS, all appropriations of the Delaware tribal funds made by this resolution are one (1) year appropriations for fiscal year 2023, to begin October 1, 2022 and end September 30, 2023, subject to the fiscal year limitations set forth in this resolution, unless otherwise stated; and

WHEREAS, the Delaware Tribal Council of the Delaware Tribe of Indians adopts this resolution, to express the desire of the Tribe to approve the attached fiscal year 2023 program budget:

Housing

NOW, THEREFORE, BE IT RESOLVED, The Delaware Tribal Council of the Delaware Tribe of Indians does hereby authorize and approve the fiscal year 2023 Housing program budget contained herein.

CERTIFICATION

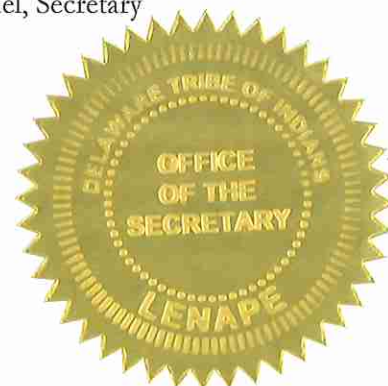
I hereby certify that the foregoing was considered by the Delaware Tribal Council of the Delaware Tribe of Indians and adopted this 28TH day of SEPTEMBER 2022 with a vote of 4 yes, 1 no, and 0 abstaining.



Brad KillsCrow, Chief



Attested by: Nicky Kay Michael, Secretary



Housing

Delaware Tribe of Indians FY23

REVENUE:

Federal	1,713,032
Tribal	-
State	-
Program	1,000,000
Other (Specify)	-
Required Tribal Match <i>(If Applicable)</i>	-
TOTAL REVENUE	2,713,032

EXPENSES:

Administrative

Salaries/Wages (A)	211,770
Employee Benefits/Taxes (B)	39,726
Travel (C)	10,000
Operations Expense (D)	6,711
Conf/Conv/Special Events/Meetings (E)	6,000
Rental and Equipment Maintenance (F)	2,000
Occupancy (G)	-
Indirect Cost (H)	46,290

Non Administrative

Professional Fees (I)	27,953
Direct Assistance (J)	386,318
Donations (K)	-
Equipment Acquisition (L)	10,000
Other (M)	965,633

TOTAL EXPENSES **1,712,401**