

A RESOLUTION OF THE TRIBAL COUNCIL OF THE DELAWARE TRIBE OF INDIANS TO ADOPT THE PROPOSED FISCAL YEAR 2023 INFORMATION TECHNOLOGY TRIBAL BUDGET

RESOLUTION 2022-67

Authored by Dana Murrell

WHEREAS, the Delaware Tribal Council is authorized by Article V of the Constitution and Bylaws of the Delaware Tribe of Indians to represent and act in all matters that concern the general welfare of the Tribe; and

WHEREAS, pursuant to the Constitution and By-Laws of the Delaware Tribe of Indians, the Tribe's governing body is the Delaware Tribal Council; and

WHEREAS, all appropriations of the Delaware tribal funds made by this resolution are one (1) year appropriations for fiscal year 2023, to begin October 1, 2022 and end September 30, 2023, subject to the fiscal year limitations set forth in this resolution, unless otherwise stated; and

WHEREAS, the Delaware Tribal Council of the Delaware Tribe of Indians adopts this resolution, to express the desire of the Tribe to approve the attached fiscal year 2023 program budget:

Information Technology

NOW, THEREFORE, BE IT RESOLVED, The Delaware Tribal Council of the Delaware Tribe of Indians does hereby authorize and approve the fiscal year 2023 Information Technology program budget contained herein.

CERTIFICATION

I hereby certify that the foregoing was considered by the Delaware Tribal Council of the Delaware Tribe of Indians and adopted this <u>2871</u> day of <u>SepremBeA</u> 2022 with a vote of <u>5</u> yes, <u>0</u> no, and <u>0</u> abstaining.

Brad KillsCrow, Chief

Michael, Secretary

OFFICE OF THE SECRETARY

IT	
Delaware Tribe of Indians FY23	
REVENUE:	
Federal	-
Tribal	-
State	-
Program	97,180
Other (Specify)	-
Required Tribal Match (If Applicable)	-
TOTAL REVENUE	97,180
EXPENSES:	
<u>Administrative</u>	
Salaries/Wages	-
Employee Benefits/Taxes	-
Travel	10,000
Operations Expense	9,180
Conf/Conv/Special Events/Meetings	8,000
Rental and Equipment Maintenance	-
Occupancy	-
Indirect Cost	-
Non Administrative	
Professional Fees	60,000
Direct Assistance	-
Donations	-
Equipment Acquisition	10,000
Other	-
TOTAL EXPENSES	97,180