



**A RESOLUTION OF THE TRIBAL COUNCIL
OF THE DELAWARE TRIBE OF INDIANS TO
ADOPT THE PROPOSED FISCAL YEAR 2023
LENAPE EARLY LEARNING CENTER
TRIBAL BUDGET**

RESOLUTION 2022-60

Authored by Dana Murrell

WHEREAS, the Delaware Tribal Council is authorized by Article V of the Constitution and Bylaws of the Delaware Tribe of Indians to represent and act in all matters that concern the general welfare of the Tribe; and

WHEREAS, pursuant to the Constitution and By-Laws of the Delaware Tribe of Indians, the Tribe's governing body is the Delaware Tribal Council; and

WHEREAS, all appropriations of the Delaware tribal funds made by this resolution are one (1) year appropriations for fiscal year 2023, to begin October 1, 2022 and end September 30, 2023, subject to the fiscal year limitations set forth in this resolution, unless otherwise stated; and

WHEREAS, the Delaware Tribal Council of the Delaware Tribe of Indians adopts this resolution, to express the desire of the Tribe to approve the attached fiscal year 2023 program budget:

Lenape Early Learning Center

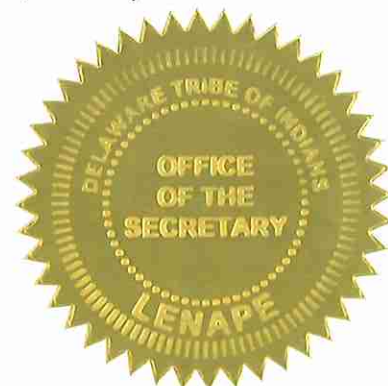
NOW, THEREFORE, BE IT RESOLVED, The Delaware Tribal Council of the Delaware Tribe of Indians does hereby authorize and approve the fiscal year 2023 Lenape Early Learning Center program budget contained herein.

CERTIFICATION

I hereby certify that the foregoing was considered by the Delaware Tribal Council of the Delaware Tribe of Indians and adopted this 28TH day of SEPTEMBER 2022 with a vote of 5 yes, 0 no, and 0 abstaining.


Brad KillsCrow, Chief


Attested by: Nicky Kay Michael, Secretary



LELC

Delaware Tribe of Indians FY23

REVENUE:

Federal	141,495
Tribal	-
State	-
Program	-
Other (Specify)	22,330,290
Required Tribal Match <i>(If Applicable)</i>	-
TOTAL REVENUE	22,471,785

EXPENSES:**Administrative**

Salaries/Wages	433,213
Employee Benefits/Taxes	50,107
Travel	5,000
Operations Expense	135,894
Conf/Conv/Special Events/Meetings	6,900
Rental and Equipment Maintenance	20,000
Occupancy	530,680
Indirect Cost	117,015

Non Administrative

Professional Fees	161,500
Direct Assistance	-
Donations	-
Equipment Acquisition	60,000
Other	20,958,115

TOTAL EXPENSES **22,478,424**