



**A RESOLUTION OF THE TRIBAL COUNCIL
OF THE DELAWARE TRIBE OF INDIANS TO
ADOPT THE PROPOSED FISCAL YEAR 2023
ENROLLMENT TRIBAL BUDGET**

RESOLUTION 2022-59

Authored by Dana Murrell

WHEREAS, the Delaware Tribal Council is authorized by Article V of the Constitution and Bylaws of the Delaware Tribe of Indians to represent and act in all matters that concern the general welfare of the Tribe; and

WHEREAS, pursuant to the Constitution and By-Laws of the Delaware Tribe of Indians, the Tribe's governing body is the Delaware Tribal Council; and

WHEREAS, all appropriations of the Delaware tribal funds made by this resolution are one (1) year appropriations for fiscal year 2023, to begin October 1, 2022 and end September 30, 2023, subject to the fiscal year limitations set forth in this resolution, unless otherwise stated; and

WHEREAS, the Delaware Tribal Council of the Delaware Tribe of Indians adopts this resolution, to express the desire of the Tribe to approve the attached fiscal year 2023 program budget:

Enrollment

NOW, THEREFORE, BE IT RESOLVED, The Delaware Tribal Council of the Delaware Tribe of Indians does hereby authorize and approve the fiscal year 2023 Enrollment program budget contained herein.

CERTIFICATION

I hereby certify that the foregoing was considered by the Delaware Tribal Council of the Delaware Tribe of Indians and adopted this 28TH day of SEPTEMBER 2022 with a vote of 5 yes, 0 no, and 0 abstaining.



Brad KillsCrow, Chief



Attested by: Nicky Kay Michael, Secretary



Enrollment

Delaware Tribe of Indians FY23

REVENUE:

Federal	310,330
Tribal	-
State	-
Program	-
Other (Specify)	-
Required Tribal Match (<i>If Applicable</i>)	-
TOTAL REVENUE	310,330

EXPENSES:

Administrative

Salaries/Wages	118,493
Employee Benefits/Taxes	36,051
Travel	10,000
Operations Expense	39,000
Conf/Conv/Special Events/Meetings	8,000
Rental and Equipment Maintenance	3,000
Occupancy	-
Indirect Cost	54,301

Non Administrative

Professional Fees	25,847
Direct Assistance	-
Donations	-
Equipment Acquisition	5,000
Other	10,638

TOTAL EXPENSES **310,330**