

A RESOLUTION OF THE TRIBAL COUNCIL OF THE DELAWARE TRIBE OF INDIANS TO ADOPT THE PROPOSED FISCAL YEAR 2023 EASTERN HISTORIC PRESERVATION TRIBAL BUDGET

RESOLUTION 2022-58

Authored by Dana Murrell

WHEREAS, the Delaware Tribal Council is authorized by Article V of the Constitution and Bylaws of the Delaware Tribe of Indians to represent and act in all matters that concern the general welfare of the Tribe; and

WHEREAS, pursuant to the Constitution and By-Laws of the Delaware Tribe of Indians, the Tribe's governing body is the Delaware Tribal Council; and

WHEREAS, all appropriations of the Delaware tribal funds made by this resolution are one (1) year appropriations for fiscal year 2023, to begin October 1, 2022 and end September 30, 2023, subject to the fiscal year limitations set forth in this resolution, unless otherwise stated; and

WHEREAS, the Delaware Tribal Council of the Delaware Tribe of Indians adopts this resolution, to express the desire of the Tribe to approve the attached fiscal year 2023 program budget:

Eastern Historic Preservation

NOW, THEREFORE, BE IT RESOLVED, The Delaware Tribal Council of the Delaware Tribe of Indians does hereby authorize and approve the fiscal year 2023 Eastern Historic Preservation program budget contained herein.

CERTIFICATION

I hereby certify that the foregoing was considered by the Delaware Tribal Council of the Delaware Tribe of Indians and adopted this <u>287#</u> day of <u>September</u> 2022 with a vote of <u>5</u> yes, <u>0</u> no, and <u>0</u> abstaining.

Brad KillsCrow, Chief

Attested by Nicky Kay Michael, Secretary

Eastern Historic Preservation

Delaware Tribe of Indians FY23

REVENUE:	
Federal	59,961
Tribal	157,931
State	-
Program	-
Other (Specify)	-
Required Tribal Match (If Applicable)	-
TOTAL REVENUE	217,892
EXPENSES:	
<u>Administrative</u>	
Salaries/Wages	119,296
Employee Benefits/Taxes	25,176
Travel	10,500
Operations Expense	8,275
Conf/Conv/Special Events/Meetings	5,000
Rental and Equipment Maintenance	100
Occupancy	500
Indirect Cost	42,445
Non Administrative	
Professional Fees	3,000
Direct Assistance	500
Donations	-
Equipment Acquisition	3,000
Other	1,000
TOTAL EXPENSES	218,792