



**A RESOLUTION OF THE TRIBAL COUNCIL  
OF THE DELAWARE TRIBE OF INDIANS TO  
ADOPT THE PROPOSED FISCAL YEAR 2023  
DOMICILE TRIBAL BUDGET**

**RESOLUTION 2022-57**

*Authored by Dana Murrell*

**WHEREAS**, the Delaware Tribal Council is authorized by Article V of the Constitution and Bylaws of the Delaware Tribe of Indians to represent and act in all matters that concern the general welfare of the Tribe; and

**WHEREAS**, pursuant to the Constitution and By-Laws of the Delaware Tribe of Indians, the Tribe's governing body is the Delaware Tribal Council; and

**WHEREAS**, all appropriations of the Delaware tribal funds made by this resolution are one (1) year appropriations for fiscal year 2023, to begin October 1, 2022 and end September 30, 2023, subject to the fiscal year limitations set forth in this resolution, unless otherwise stated; and

**WHEREAS**, the Delaware Tribal Council of the Delaware Tribe of Indians adopts this resolution, to express the desire of the Tribe to approve the attached fiscal year 2023 program budget:


Domicile

**NOW, THEREFORE, BE IT RESOLVED**, The Delaware Tribal Council of the Delaware Tribe of Indians does hereby authorize and approve the fiscal year 2023 Domicile program budget contained herein.

**CERTIFICATION**

I hereby certify that the foregoing was considered by the Delaware Tribal Council of the Delaware Tribe of Indians and adopted this 28TH day of SEPTEMBER 2022 with a vote of 5 yes, 0 no, and 0 abstaining.

  
Brad KillsCrow, Chief

  
Attested by: Nicky Kay Michael, Secretary



<b>Domicile</b>
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Delaware Tribe of Indians FY23

**REVENUE:**

Federal	-
Tribal	2,535,000
State	-
Program	-
Other (Specify)	-
Required Tribal Match ( <i>If Applicable</i> )	-

**TOTAL REVENUE**

<b>2,535,000</b>
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**EXPENSES:**

**Administrative**

Salaries/Wages	101,160
Employee Benefits/Taxes	43,261
Travel	12,600
Operations Expense	21,139
Conf/Conv/Special Events/Meetings	30,000
Rental and Equipment Maintenance	2,500
Occupancy	11,000
Indirect Cost	49,000

**Non Administrative**

Professional Fees	1,011,600
Direct Assistance	938,740
Donations	165,000
Equipment Acquisition	22,000
Other	127,000

**TOTAL EXPENSES**

<b>2,535,000</b>
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