

Rescinded 7/26/2023



A RESOLUTION OF THE TRIBAL COUNCIL OF THE DELAWARE TRIBE OF INDIANS TRIBAL COUNCIL PENNSYLVANIA TRAVEL BUDGET

RESOLUTION 2021-60

Authored by Rusty Creed Brown

WHEREAS, the Delaware Tribal Council is authorized by Article V, Paragraph A of the Constitution and Bylaws of the Delaware Tribe of Indians to represent and act in all matters that concern the general welfare of the Tribe; and

WHEREAS, the Delaware Tribal Council is authorized by Article V, Paragraph E to cultivate, promote and encourage the culture and crafts of the LENNI LENAPE; and

WHEREAS, the Lenape people have existed since time immemorial; and

WHEREAS, over the course of several centuries and six forced removals Lenapehokink was lost to colonization; and

WHEREAS, the Delaware Tribe now resides in Oklahoma, headquartered in Bartlesville, OK; and

WHEREAS, it is the Delaware Tribal Council has started developing relationships with organizations, public and private, and individuals in Lenapehokink, what is now Pennsylvania.

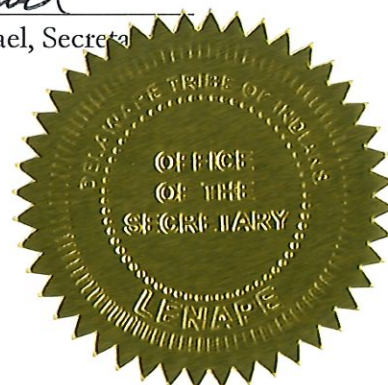
NOW THEREFORE BE IT RESOLVED, the Delaware Tribal Council approves the Tribal Council Pennsylvania Travel Budget, in the amount of \$69,660.00 to be funded from the Tribal Domicile, in order to continue to cultivate these relationships.

CERTIFICATION

I hereby certify that the foregoing was considered by the Delaware Tribal Council of the Delaware Tribe of Indians and adopted this 20 day of NOVEMBER, 2021 with a vote of 6 yes, 0 no, and 0 abstaining.


Brad KillsCrow, Chief


Attested by: Nicky Kay Michael, Secretary



Rescinded 7/26/2023

Tribal Council Travel to PA

Delaware Tribe of Indians FY22

FUND #

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REVENUE:	BUDGET		PROPOSED	VARIANCE	% (+/-)	REF
	FY21	FY22	BUDGET			
Federal	-	-	-	-	0.0%	
Tribal	-	69,660	69,660	69,660	#DIV/0!	
State	-	-	-	-	0.0%	
Program	-	-	-	-	0.0%	
Other (Specify)	-	-	-	-	#DIV/0!	
Required Tribal Match (If Applicable)	-	-	-	-	0.0%	
TOTAL REVENUE	-	69,660	69,660	69,660	100.0%	

EXPENSES:

Administrative

Salaries/Wages (A)	-	-	-	-	0.0%	A
Employee Benefits/Taxes (B)	-	-	-	-	0.0%	B
Travel (C)	-	55,590	55,590	55,590	79.8%	C
Operations Expense (D)	-	-	-	-	0.0%	D
Conf/Conv/Special Events/Meetings (E)	-	-	-	-	0.0%	E
Rental and Equipment Maintenance (F)	-	-	-	-	0.0%	F
Occupancy (G)	-	-	-	-	0.0%	G
Indirect Cost (H)	-	14,070	14,070	14,070	#DIV/0!	H
Total Administrative Expenses	-	69,660	69,660	69,660	100.0%	

Non Administrative

Professional Fees (I)	-	-	-	-	0.0%	I
Direct Assistance (J)	-	-	-	-	0.0%	J
Donations (K)	-	-	-	-	0.0%	K
Equipment Acquisition (L)	-	-	-	-	0.0%	L
Other (M)	-	-	-	-	0.0%	M
Total Non-Administrative Expenses	-	-	-	-	0.0%	

TOTAL BUDGET COST (N)	-	69,660	69,660	69,660	100.0%	N
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DEPARTMENT DIRECTOR

SIGNATURE

DATE

TRIBAL OPERATIONS MANAGER

SIGNATURE

DATE

CHIEF FINANCIAL OFFICER

SIGNATURE

DATE

CHIEF

SIGNATURE

DATE

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Tribal Council to PA

Delaware Tribe of Indians FY22
SUPPORT DOCUMENTATION

FUND

??

REVENUE:

Federal	-
Tribal	69,660
State	-
Program	-
Other (Specify)	-
Required Tribal Match (If Applicable)	-
Total Revenue:	69,660

Administrative Expenses

A. Salaries and Wages (51101)

-

FULL TIME

(Hourly Rate)

Department Director (73%)	\$0.00	-
Full-Time Position Title (95%)	\$0.00	-
Full-Time Position Title (85%)	\$0.00	-
Full-Time Position Title (35%)	\$0.00	-
		-
Sub-Total		-

PART-TIME

Part-Time Position Title (50%)	-
Sub-Total	-

B. Employee Benefits/Payroll Taxes

-

Social Security-51121	-
Medicare-51122	-
SUTA-51211	-
Health Insurance-51311	-
Life Insurance-51317	-
Dental Insurance-51411	-
Worker's Compensation-51521	-

C. Travel

55,590

Monthly trips to PA - Flights	\$10,800.00
Car rental	\$3,600.00
Hotel	\$10,800.00
Per Diem	\$11,520.00
Total montly travel	\$36,720.00

Trip to Pensbury - TC plus 4 dignatries

Flights	\$5,500.00
Car rental	\$1,050.00
Hotel	\$8,800.00
Per Diem	\$3,520.00
Total to Pensbury	\$18,870.00

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D. Operations Expenses

Telephone

Supplies

Postage and Shipping

Outside Printing and Artwork

Dues and Subscriptions

E. Conferences, Conventions, Special Events and Meetings

Host community meeting(s)

F. Rental and Equipment Maintenance

G. Occupancy

Occupancy (Rent / space cost)

Building-Maintenance and/or Repair

H. Indirect Cost

IDC cannot be charged to the grant

25.31%

IDC %

Total Administrative Expenses: 69,660

Non-Administrative Expenses

I. Professional Fees

Consultant fee for Operational Plan

J. Direct Assistance

K. Donations

L. Equipment Acquisition

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M. Other

Advertising

-
-

-

Total Non-Administrative Expenses: -

N. Total Expenses

69,660

DEPARTMENT DIRECTOR

SIGNATURE

DATE

TRIBAL OPERATIONS MANAGER

SIGNATURE

DATE

CHIEF FINANCIAL OFFICER

SIGNATURE

DATE

CHIEF

SIGNATURE

DATE

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FRINGE BENEFIT WORKSHEET

** SHADED BOXES REQUIRE INPUT; FORMULAS WILL CALCULATE AUTOMATICALLY **

BUDGET PERIOD:	10/1/0000	to	9/30/0000	DATE PREPARED:	
FUND #:		PREPARED BY:			
PROGRAM#					

	Per Year		Total Positions		Total Wages				
FICA-Social Security			0		-	X	0.0620	=	-
FICA-Medicare			0		-	X	0.0145	=	-
(All Employees)									
SUTA	17,700	X	0.00	=	-	X	1.10%	=	-
(All Employees)									
HEALTH INSURANCE **				=		X	1	=	-
(Full-Time Employees)									
DENTAL INSURANCE	480	X	0.00	=	-	X	1	=	-
(Full-Time Employees)									
LIFE INSURANCE	56.40	X	0.00	=	-	X	1	=	-
(Full-Time Employees)									
WORKER'S COMPENSATION			0.00	*	-	X		=	-
(Full-Time Employees)									
TOTAL FRINGE BENEFITS:					-				

Workers Compensation Codes and Formula

CODE #	DESCRIPTION/TITLE	RATE	TOTAL WAGES	W/C
5403 OK	CARPENTRY, NOC	0.1635	\$0.00	\$0.00
8742 KS	CLERICAL WITH DUTIES OUTSIDE OF OFFICE	0.0760	\$0.00	\$0.00
8742 OK	OFFICERS/BOARD OF DIRECTORS	0.0153	\$0.00	\$0.00
8742A OK	ENVIRONMENTAL WITH TRAVEL	0.0153	\$0.00	\$0.00
8742B OK	CLERICAL WITH DUTIES OUTSIDE OF OFFICE	0.0153	\$0.00	\$0.00
8742C OK	HOUSING INSPECTOR	0.0153	\$0.00	\$0.00
8810 KS	CLERICAL ONLY	0.0055	\$0.00	\$0.00
8810 OK	CLERICAL ONLY	0.0094	\$0.00	\$0.00
8810 PA	CLERICAL ONLY	0.0078	\$0.00	\$0.00
9014 OK	BUILDING OPERATION BY CONTRACT	0.0819	\$0.00	\$0.00
9082 OK	ELDER NUTRITION INCLUDING COOKS	0.0649	\$0.00	\$0.00
				\$0.00

Enter total yearly salary per position per w/c code.

**HEALTH INSURANCE BY AGE OF EMPLOYEE

AGE	MONTHLY \$	AGE	MONTHLY \$	AGE	MONTHLY \$	AGE	MONTHLY \$
21-24	\$349.43	34	\$424.21	44	\$488.16	54	\$746.04
25	\$350.83	35	\$427.01	45	\$504.58	55	\$779.23
26	\$357.82	36	\$429.80	46	\$524.15	56	\$815.22
27	\$366.20	37	\$432.60	47	\$546.16	57	\$851.57
28	\$379.83	38	\$435.39	48	\$571.32	58	\$890.35
29	\$391.01	39	\$440.98	49	\$596.13	59	\$909.57
30	\$396.61	40	\$446.57	50	\$624.09	60	\$948.36
31	\$404.99	41	\$454.96	51	\$651.69	61	\$981.90
32	\$413.38	42	\$463.00	52	\$682.09	62	\$1,003.92
33	\$418.62	43	\$474.18	53	\$712.84	63	\$1,031.52
						64-120	\$1,048.29

** To calculate monthly health insurance cost use the following:

Add each employee monthly amount by age then multiply by 12 and enter \$amount in Cell C18.