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**Native American Graves Protection and Repatriation Act
FY 2000 Grants for Indian Tribes,
Alaska Native Villages and Corporations, and
Native Hawaiian Organizations**

Budget

Delaware Tribe NAGPRA Project

Project Title

The Delaware Tribe of Indians

Applicant Organization

The three-column budget has been developed for the convenience of those applicants who wish to identify the project costs that will be charged to NPS funds and those that will be cost shared. The method of cost computation should clearly indicate how the total charge for each budget item was determined. If more space is needed for any budget category, please follow the budget format on a separate sheet of paper.

A. Salaries and Wages

Provide the names and titles of principle project personnel. For support staff, include the title of each position and indicate in brackets the number of persons who will be employed in that capacity.

name/title of position	no.	method of cost computation	NPS funds	cost sharing	total
Project Director	[1]	\$30,000/yr. x 50% x 18 mo.	\$22,500	\$ 0	\$22,500
Secretary	[1]	\$12.00/hr x 40 hr/mo x 18 mo.	\$ 8,640	\$ 0	\$ 8,640
Subtotal			\$31,140	\$ 0	\$31,140

B. Fringe Benefits

If more than one rate is used, list each rate and salary base.

rate		salary base	NPS funds	cost sharing	total
30%	of	\$30,000 x 50%	\$ 4,500 6750	\$ 0	\$ 4,500 6750
Subtotal			\$ 4,500 6750		\$ 4,500 6750

C. Consultant Fees

Include payments for professional and technical consultants and honoraria.

name or type of consultant	no. days on project	daily rate of compensation	NPS funds	cost sharing	total
Archaeologist (Dr. Kraft)	[21]	\$200/day	\$3,150	\$1,050	\$4,200
Tribal Elders x 3	[14]	\$150/day	\$3,150	\$3,150	\$6,300
	[]	\$	\$	\$	\$
	[]	\$	\$	\$	\$
Subtotal			\$6,300	\$4,200	\$10,500

D. Travel

For each trip, indicate the number of persons traveling, the total days they will be in travel status, and the total subsistence and transportation costs for that trip.

from/to	no. of persons	travel days	subsistence costs	transportation costs	NPS funds	cost sharing	total
Tulsa to Philadelphia	[3]	[6]	\$2,862	\$1,779	\$4,641	\$ 0	\$4,641
Tulsa to New York City	[3]	[6]	\$3,510	\$1,810	\$5,320	\$ 0	\$5,320
Tulsa to Cambridge, MA	[3]	[6]	\$2,718	\$1,477	\$4,195	\$ 0	\$4,195
	[]	[]	\$	\$	\$	\$	\$
Subtotal					\$14,156	\$ 0	\$14,156

E. Supplies and Materials

Include consumable supplies and materials to be used in the project and any items of expendable equipment, i.e., equipment costing less than \$500 or with an estimated useful life of less than two years.

item	no.	method of cost computation	NPS funds	cost sharing	total
	[]		\$	\$	\$
	[]		\$	\$	\$
	[]		\$	\$	\$
	[]		\$	\$	\$
	[]		\$	\$	\$
	[]		\$	\$	\$
	[]		\$	\$	\$
	[]		\$	\$	\$
Subtotal			\$	\$	\$

C. Consultant Fees

Include payments for professional and technical consultants and honoraria.

name or type of consultant	no. days on project	daily rate of compensation	NPS funds	cost sharing	total
Archaeologist (Dr. Kraft)	[21]	\$200/day	\$3,150	\$1,050	\$4,200
Tribal Elders x 3	[14]	\$150/day	\$3,150	\$3,150	\$6,300
Consultant (type??)	[]	\$ _____	\$ _____	\$ _____	\$ _____
Subtotal			\$6,300	\$4,200	\$10,500

D. Travel

For each trip, indicate the number of persons traveling, the total days they will be in travel status, and the total subsistence and transportation costs for that trip.

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Tulsa to Cambridge, MA	[3]	[6]	\$2,718	\$1,477	\$4,195	\$ 0	\$4,195
Travel to 3 NAGPRA Meetings	[2]	[3]	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Subtotal					\$14,156	\$ 0	\$14,156

E. Supplies and Materials

Include consumable supplies and materials to be used in the project and any items of expendable equipment, i.e., equipment costing less than \$500 or with an estimated useful life of less than two years.

item	no.	method of cost computation	NPS funds	cost sharing	total
_____	[]	_____	\$ _____	\$ _____	\$ _____
_____	[]	_____	\$ _____	\$ _____	\$ _____
_____	[]	_____	\$ _____	\$ _____	\$ _____
_____	[]	_____	\$ _____	\$ _____	\$ _____
_____	[]	_____	\$ _____	\$ _____	\$ _____
_____	[]	_____	\$ _____	\$ _____	\$ _____
_____	[]	_____	\$ _____	\$ _____	\$ _____
_____	[]	_____	\$ _____	\$ _____	\$ _____
Subtotal			\$ _____	\$ _____	\$ _____

F. Services

Include the cost of duplication and printing, long distance telephone, equipment rental, postage, and other services related to project objectives that are not included under other budget categories or in the indirect cost pool.

item	method of cost computation (see example)	NPS funds	cost sharing	total
telephone	18 mo. x \$100/mo.	\$ 0	\$ 1,800	\$1,800
duplication	18 mo. x \$ 60/mo.	\$ 0	\$ 1,080	\$1,080
postage	18 mo. x \$20/mo.	\$ 0	\$ 360	\$ 360
printing (outside of tribal office)		\$ _____	\$ _____	\$ _____
		\$ _____	\$ _____	\$ _____
		\$ _____	\$ _____	\$ _____
		\$ _____	\$ _____	\$ _____
		\$ _____	\$ _____	\$ _____
		\$ _____	\$ _____	\$ _____
	Subtotal	\$ _____	\$ _____	\$ _____

G. Other Costs

Include participant stipends, equipment purchases of over \$500 per item, and other items not previously listed. Please note that "miscellaneous" and "contingency" are not acceptable budget categories. Refer to the budget instructions for the restriction on purchase of permanent equipment.

item	method of cost computation	NPS funds	cost sharing	total
computer		\$1,800	\$ 0	\$1,800
computer software		\$ 800	\$ 0	\$ 800
purchase of photographs or slides	150 x \$5/slide	\$ 750	\$ 0	\$ 750
printing slides into photos	150 x \$9/print	\$1,350	\$ 0	\$1,350
office space rental	\$110/mo. x 18 mo.	\$1,980	\$ 0	\$1,980
		\$ _____	\$ _____	\$ _____
		\$ _____	\$ _____	\$ _____
		\$ _____	\$ _____	\$ _____
	Subtotal	\$ _____	\$ _____	\$ _____

H. TOTAL DIRECT COSTS (add subtotals of items A through G)	\$ _____	\$ _____	\$ _____
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I. INDIRECT COST RATE PERCENTAGE (from Document 6)	13.5%	13.5%	
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INDIRECT COST RATE AMOUNT	\$ _____	\$ _____	
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J. TOTAL COSTS	\$ _____	\$ _____	\$ _____
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K. TOTAL AMOUNT REQUESTED (also on Document 1, line E)	\$ _____		
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4

**Native American Graves Protection and Repatriation Act
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Budget

Delaware Tribe NAGPRA Project

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Secretary	[1]	\$12.00/hr x 40 hr/mo. x 18 mo.	\$ 8,640	\$ 0	\$ 8,640
		Subtotal	\$31,140	\$ 0	\$31,140

B. Fringe Benefits

If more than one rate is used, list each rate and salary base.

rate		salary base	NPS funds	cost sharing	total
30%	of	\$30,000 x 50% x 18 mo.	\$ 6,750	\$ 0	\$ 6,750
		Subtotal	\$ 6,750	\$ 0	\$ 6,750

C. Consultant Fees

Include payments for professional and technical consultants and honoraria.

name or type of consultant	no. days on project	daily rate of compensation	NPS funds	cost sharing	total
Archaeologist (Dr. Kraft)	[21]	\$200/day	\$3,150	\$1,050	\$ 4,200
Tribal Elders x 3	[14]	\$150/day	\$3,150	\$3,150	\$ 6,300
		Subtotal	\$6,300	\$4,200	\$10,500

D. Travel

For each trip, indicate the number of persons traveling, the total days they will be in travel status, and the total subsistence and transportation costs for that trip.

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Tulsa to Cambridge, MA	[3]	[6]	\$2,718	\$1,477	\$4,195	\$ 0	\$4,195
Travel to 3 NAGPRA Meetings	[2]	[3]	\$2,805	\$3,072	\$5,877	\$ 0	\$5,877
			Subtotal		\$20,033	\$ 0	\$20,033

E. Supplies and Materials

Include consumable supplies and materials to be used in the project and any items of expendable equipment, i.e., equipment costing less than \$500 or with an estimated useful life of less than two years.

item	no.	method of cost computation	NPS funds	cost sharing	total
computer software	[3]	retail prices	\$ 800	\$ 0	\$ 800
purchase of photographs or slides		150 x \$5/slide	\$ 750	\$ 0	\$ 750
printing slides into photos		150 x \$9/print	\$1,350	\$ 0	\$1,350
		Subtotal	\$2,900	\$ 0	\$2,900

F. Services

Include the cost of duplication and printing, long distance telephone, equipment rental, postage, and other services related to project objectives that are not included under other budget categories or in the indirect cost pool.

item	method of cost computation (see example)	NPS funds	cost sharing	total
telephone	18 mo. x \$100/mo.	\$ 0	\$ 1,800	\$1,800
duplication	18 mo. x \$ 60/mo.	\$ 0	\$ 1,080	\$1,080
postage	18 mo. x \$ 20/mo.	\$ 0	\$ 360	\$ 360
printing & copying (outside of tribal office)	18 mo. x \$ 30/mo.	\$ 540	\$ 0	\$ 540
Subtotal		\$540	\$ 3,240	\$3,780

G. Other Costs

Include participant stipends, equipment purchases of over \$500 per item, and other items not previously listed. Please note that "miscellaneous" and "contingency" are not acceptable budget categories. Refer to the budget instructions for the restriction on purchase of permanent equipment.

item	method of cost computation	NPS funds	cost sharing	total
computer	manufacturer's price (see attachments)	\$1,800	\$ 0	\$1,800
office space rental	\$110/mo. x 18 mo.	\$1,980	\$ 0	\$1,980
Subtotal		\$3,780	\$ 0	\$3,780

H. TOTAL DIRECT COSTS (add subtotals of items A through G)	\$71,443	\$7,440	\$78,883
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I. INDIRECT COST RATE PERCENTAGE (from Document 6)	13.5%
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INDIRECT COST RATE AMOUNT	\$3,545	\$7,104	\$10,649
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J. TOTAL COSTS	\$74,988	\$14,544	\$89,532
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K. TOTAL AMOUNT REQUESTED (also on Document 1, line E)	\$74,988
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4

**Native American Graves Protection and Repatriation Act
FY 2000 Grants for Indian Tribes,
Alaska Native Villages and Corporations, and
Native Hawaiian Organizations**

Budget

Report

11-16-00

Delaware Tribe NAGPRA Project

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		Subtotal	\$31,140	\$ 0	\$31,140

B. Fringe Benefits

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30%	of	\$30,000 x 50% x 18 mo.	\$ 6,750	\$ 0	\$ 6,750
		Subtotal	\$ 6,750	\$ 0	\$ 6,750

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		Subtotal	\$6,300	\$4,200	\$10,500

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			Subtotal		\$20,033	\$ 0	\$20,033

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printing slides into photos		150 x \$9/print	\$1,350	\$ 0	\$1,350
		Subtotal	\$2,900	\$ 0	\$2,900

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INDIRECT COST RATE AMOUNT	\$3,545	\$7,104	\$10,649
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J. TOTAL COSTS	\$74,988	\$14,544	\$89,532
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K. TOTAL AMOUNT REQUESTED (also on Document 1, line E)	\$74,988		
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NAGPRA Budget Narrative

The Delaware Tribe was awarded \$75,000 by the National Park Service to accomplish our NAGPRA objectives. The Delaware Tribe also had an in-kind contribution of \$14,520 for the project for the total cost of \$89,532.

Salaries and Fringe Benefits: Our Project Director will devote 50% of his/her time to the project. The salary will be $\$30,000 \times 50\% \times 18 \text{ months} = \$22,500$. The fringe benefits (FICA, FUTA, Insurance, and Retirement) will be 30% of the wages, or \$6,750 over the 18 months period.

The Secretary will devote 40 hours a month of his/her time with a salary of $\$12.00/\text{hour} \times 18 \text{ months} = \$8,640$.

Consultant: Our archaeological consultant will charge \$200 a day for 21 days. We anticipate this length of time due to continuing finds of human remains in our old homeland. He will give an in-kind donation of 25% of his payments or a total of \$1,050

Tribal Elders: Our Tribal Elders will play an important part in the decision making concerning how we proceed with our NAGPRA work. They will be compensated at the rate of \$150 per day, of which they will donate 50% back to the tribe for an in-kind contribution.

Travel Expenses: Our travel expenses will constitute one of the major portions of the project. In an effort to conserve our expenditures, we plan to combine visits to museums in a given area into one trip. For example, we would fly to Philadelphia, and rent a car for one week with unlimited mileage and visit the University of Pennsylvania Museum in Philadelphia, then the William Penn museum in Harrisburg, and finally back to the New Jersey State Museum in Trenton. There will be three such trips. We have also budgeted for an anticipated three trips to NAGPRA conferences which we expect to come up during the 18 months we are funded. This is based on our experiences with NAGPRA thus far. We do not now know the locations and dates of these meetings at this time.

Supplies: The supplies we have listed include several types of computer software needed for our NAGPRA work, as well as costs for photographic reproduction of photographs of Delaware items in museums that fall under the NAGPRA guidelines.

Services: The costs for the services for the most part will be paid by the tribe. The exception will be printing or mass copying that needs to be done by an outside company.

Other Costs: The NAGPRA Project will need a computer, and given current prices we feel that a mid-range computer @ \$1,800 will meet our needs. The cost for rental on this type of computer would be \$123 per month or

\$2,214 for the life of the project, so it is less expensive to purchase. To this cost we add \$800 for the software we will need. Another cost will be that of photographs of Delaware items in the museums. Most museums have existing photos of the items, and calls to several museums gave us a average cost of \$5.00 per 35mm Slide.

Indirect Costs: Our Provisional Indirect Cost Rate is 13.5%. This is figured on all items.