



Energy and Performance Information Center (EPIC)

Grant Number: **55-IT-40-07960**
 Report: **IHP Report for 2021**
 First Submitted On:
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
 EXPIRATION DATE: 07/31/2019

Cover Page

Grant Information:

Grant Number	55-IT-40-07960
Recipient Program Year	10/01/2020-09/30/2021
Federal Fiscal Year	2021
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	
Amended Plan	
Tribe:	Yes
TDHE:	

Recipient Information:

Name of the Recipient	Delaware Tribe of Indians
Contact Person	Brooks, Chester
Telephone Number with Area Code	918-337-6530
Mailing Address	5100 Tuxedo Blvd
City	Bartlesville
State	OK
Zip	740062838
Fax Number with Area Code	918-337-6591
Email Address	cbrooks@delawaretribe.org

TDHE/Tribe Information:

Tax Identification Number	730948981
DUNS Number	120635318
CCR/SAM Expiration Date	11/14/2020

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount

\$576,437.00

Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	The Delaware Tribe Housing Program will provide assistance to qualified low income tribal families and individuals to rent or enter into home buyer agreements within our five county jurisdiction.	
Geographic Distribution	Assistance will be provided to all eligible tribal members within the five county geographic area jurisdiction. Assistance will allow tribal members to reside in an area where they are not confined to a given location, but are able to reside where they choose within that jurisdiction of five counties.	

Programs**2021.01 : 1937 Act Unit Maintenance and Operations**

Program Name:	1937 Act Unit Maintenance and Operations
Unique Identifier:	2021.01
Program Description (continued)	Maintenance activities related to affordable housing ,rental units - including but not limited to administration and planning of affordable housing projects, salaries, insurance, pest control and general operation of 1937 act units.
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	All resident in rental and mutual help units. Pest control for rental units vacant or occupied.

Types and Level of Assistance	Operation and maintenance related activities of housing units developed under the 1937 Act as required by NAHASDA. Including admin and planning, insurance and other general operation of units such as pest control for 1937 Act rental units.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	58 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b); Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b); Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$140,000.00	\$0.00	\$140,000.00

2021.02 : Modernization of 1937 Act Housing

Program Name:	Modernization of 1937 Act Housing	
Unique Identifier:	2021.02	
Program Description (continued)	Repair and renovation of units in the Formula current assisted stock to keep the units in safe and standard condition.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families in the low income units in Delaware Acres and Secondine I and Bartlesville.	
Types and Level of Assistance	Modernization such as flooring, roofs, light fixtures, fencing and HVAC replacement as needed.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of	30 This

	Units to be Completed in Year	information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$140,000.00	\$0.00	\$140,000.00

2021.03 : Operation and Maintenance of NAHASDA- Assisted Units

Program Name:	Operation and Maintenance of NAHASDA-Assisted Units	
Unique Identifier:	2021.03	
Program Description (continued)	DTHP will provide routine repair, maintenance, PILOT program and operation of NAHASDA assisted units managed by the Housing Program.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income Native American families seeking housing assistance	
Types and Level of Assistance	Operation, routine maintenance and repair; other carrying costs such as the PILOT program.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units to be Completed in Year	APR - Actual This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$50,000.00	\$0.00	\$50,000.00

2021.04 : Tenant Youth Mobilization

Program Name:	Tenant Youth Mobilization	
Unique Identifier:	2021.04	
Program Description (continued)	DTHP will sponsor activities for youth who are residents in connection with the Boys & Girls Club.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(11) Reduction in crime reports	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income Native American families.	
Types and Level of Assistance	After school activities and counseling for youth of low income families.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Households to be served in Year 50	APR - Actual This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$30,000.00	\$0.00	\$30,000.00

2021.05 : Rehabilitation of NAHASDA assisted units

Program Name:	Rehabilitation of NAHASDA assisted units	
Unique Identifier:	2021.05	
Program Description (continued)	DTHP will provide renovations of NAHASDA	

	assisted units. Units owned and managed by DTHP, not a part of FCAS		
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	This information is only completed for an APR.		
Who Will Be Assisted	Low income Native American families seeking housing assistance.		
Types and Level of Assistance	Rehabilitation of units, not to exceed TDC, such as insulation, drywall, electrical and/or siding replacement for each unit.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	8	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$80,000.00	\$0.00	\$80,000.00

2021.06 : Elder Homeowner Repair and Rehabilitation

Program Name:	Elder Homeowner Repair and Rehabilitation
Unique Identifier:	2021.06
Program Description (continued)	Assist a qualified low income Delaware Tribal elder home owner, 62 years or older, who may have acquired their home through purchase or inheritance, not necessarily through a tribe funded government grant. Will assist an elder, 62 years or older, Delaware or other federally recognized tribe.
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(9) Provide accessibility for disabled/elderly persons
APR: Actual Outcome Number	This information is only completed for an APR.

Who Will Be Assisted	Eligible low-income homeowners (62 years and older).		
Types and Level of Assistance	Small rehabilitation repair for at least one eligible elder Delaware tribal homeowner. Total program budget not to exceed \$5,000.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	1	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$5,000.00	\$0.00	\$5,000.00

2021.07 : Housing Services for Emergency Assistance - Safe Home

Program Name:	Housing Services for Emergency Assistance - Safe Home
Unique Identifier:	2021.07
Program Description (continued)	The Delaware Tribe Housing Program will provide a unit as a temporary safe home for emergency housing purposes.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Assistance will be determined by the Housing Director. Emergency assistance may include utility and/or rental assistance up to a pre-determined amount. The safe home assistance will provide Tribal members who may be temporarily displaced due to a natural disaster such as fire, flood, tornado, etc., due to COVID-19 or possible at risk or abused Native American families with temporary housing up to a pre-determined amount of time.
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income Delaware Tribal members or

	other federally recognized Native American applicants who have not received assistance from other tribal resources.		
Types and Level of Assistance	The type and level of temporary emergency assistance will be determined by the Housing Director on a case by case basis and in agreement with A & O policies.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	5	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$2,500.00	\$0.00	\$2,500.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	Process annual unit inspections and work orders for needed repairs. Provide salaries and benefits for staff in order to operate the Housing Program while ensuring all units are affordable, safe and habitable.
Demolition and Disposition	N/A No planned demolition/disposition of 1937 act units.

Budget Information**Sources of Funding**

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
IHBG Funds:	\$0.00	\$576,437.00	\$576,437.00	\$576,437.00	\$0.00
IHBG Program Income:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Income:

1937 Act Operating Reserves:	\$0.00	\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	\$0.00	\$0.00	\$0.00	\$0.00

LEVERAGED FUNDS

ICDBG Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Federal Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIHTC:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$576,437.00	\$576,437.00	\$576,437.00	\$0.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
1937 Act Unit Maintenance and Operations	2021.01	\$140,000.00	\$0.00	\$140,000.00
Modernization of 1937 Act Housing	2021.02	\$140,000.00	\$0.00	\$140,000.00
Operation and Maintenance of NAHASDA-Assisted Units	2021.03	\$50,000.00	\$0.00	\$50,000.00
Tenant Youth Mobilization	2021.04	\$30,000.00	\$0.00	\$30,000.00
Rehabilitation of NAHASDA assisted units	2021.05	\$80,000.00	\$0.00	\$80,000.00
Elder Homeowner Repair and Rehabilitation	2021.06	\$5,000.00	\$0.00	\$5,000.00
Housing Services for Emergency Assistance - Safe Home	2021.07	\$2,500.00	\$0.00	\$2,500.00
Planning and Administration		\$128,937.00	\$0.00	\$128,937.00
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00
Total		\$576,437.00	\$0.00	\$576,437.00

APR	
APR	The answer to this question is only requested for an APR.

Other Submission Items

Useful Life/Affordability Period(s)	Useful life/affordability period for units constructed, acquired or rehabilitated with IHBG funds are as follows. Each unit is based on the amount of IHBG funds invested. MH units are excluded. \$4,999 and below=6 months. \$5,000 - \$15,000 = 5 years. \$15,001 - \$40,000 = 15 years. \$40,001 and above = 15 years. New and acquisition homes = 20 years.											
Model Housing and Over-Income Activities	N/A											
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES 1st preference= Delaware Tribal members Other preference= Federally recognized Tribes											
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	YES 22% of the 2021 grant amount is requested for administrative and planning expenses due to limited staff and available resources.											
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.											
Does the tribe have an expanded formula area?:	NO											
Total Expenditures on Affordable Housing Activities:	<table><tr><td></td><td>All AIAN Households</td><td>AIAN Households with Incomes 80% or Less of Median Income</td></tr><tr><td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr><tr><td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr></table>				All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income										
IHBG Funds	\$0.00	\$0.00										
Funds from Other Sources	\$0.00	\$0.00										
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.											

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHES, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under	Not Applicable

FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

